

ARIZONA DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING DIVISION
OFFICE MEMO
December 30, 2005

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

MICHAEL ORTEGA	BARCLAY DICK
JOHN McGEE	DOUG FORSTIE
STACEY STANTON	SAM MAROUFKHANI
DAN LANCE	F. ROCKNE ARNETT (Non-voting)

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, January 5, 2005 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, Arizona 85007.

AGENDA

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|----|---|--------------------------------|---------|
| 1. | Call to Order | Chairman | |
| 2. | Call to the Audience | Information only | |
| 3. | Minutes of December 1, 2004 | Discussion and Possible Action | Page 12 |
| 4. | Approved Changes to the FY 2005 – 2009 Highway Construction Program Fiscal Year Summary | Information only | Page 19 |
| 5. | Regional Freeway System (RFS) Status Report | Information only | |
| 6. | Highway Contingency Fund Report | Information only | |

7.

FY 2005 - 2009 Transportation
Facilities Construction Program
Requested Modifications

Discussion and Possible Action

a. ROUTE NO: SR 202L @ MP 54.00 Page 20
COUNTY: Maricopa
SCHEDULE: FY 2005
SECTION: SR 202L @ I-10 TI
TYPE OF WORK: Siphon and utility construction
PROGRAM AMOUNT: \$ 1,200,000
PROJECT MANAGER: Ron McCally
PROJECT: H662501C Item #; 82805 JPA #04-108
REQUESTED ACTION: Increase program amount by \$551,365 to \$1,751,365. Funds available from the City of Phoenix per JPA 04-108.
PROGRAM AMOUNT: \$1,200,000
INCREASE AMOUNT: \$551,365
NEW PROGRAM AMOUNT: \$1,751,365

b. ROUTE NO: SR 69 @ MP 282.51 Page 22
COUNTY: Yavapai
SCHEDULE: FY 2005 – New Project Request
SECTION: South of Bradshaw Mountain Road
TYPE OF WORK: Extend box culvert
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Jim Confer
PROJECT: H672301C
REQUESTED ACTION: Establish a new district minor project for a JPA payment in the amount of \$108,098 in the FY 2005 Highway Construction Program. Developers to bid, administer project, and fund remaining project cost. Total project cost is \$327,5671. **Funds available from the FY 2005 District Minor Fund #73305.**
NEW PROGRAM AMOUNT: \$108,098

c. ROUTE NO: I-10 @ MP 352.00 Page 24
COUNTY: Cochise
SCHEDULE: FY 2005 – New Project Request
SECTION: US 191 Interchange lighting
TYPE OF WORK: Construct partial interchange lighting
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Scott Orrahood
PROJECT: H650501C
REQUESTED ACTION: Establish a new roadway / intersection lighting project in the amount of \$210,000 in the FY 2005 Highway Construction Program. **Funds available from the FY 2005 Traffic Engineering Fund #71205.**
NEW PROGRAM AMOUNT: \$210,000

d. ROUTE NO: SR 92 @ MP 324.00 Page 26
COUNTY: Cochise
SCHEDULE: FY 2005 – New Project Request
SECTION: Buffalo Soldier Trail
TYPE OF WORK: Construct intersection improvements
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Scott Orrahood / Ron Casper
PROJECT: H669601C JPA #04-075
REQUESTED ACTION: Establish a new line item in the amount of \$500,000 in the FY 2005 Highway Construction Program for payment of JPA to the City of Sierra Vista. **See funding sources below.**
PROGRAM AMOUNT: New Project
FY 2005 ITD Engineering Development Fund#70705 \$75,000
FY 2005 District Minor Fund #73305 \$300,000
FY 2005 Minor Pavement Preservation Fund #74805 \$75,000
FY 2005 Bridge Design Fund #75605 \$50,000
NEW PROGRAM AMOUNT: \$500,000

e. ROUTE NO: SR 189 @ MP 0.00 Page 28
COUNTY: Santa Cruz
SCHEDULE: 2005 – New Project Request
SECTION: Mariposa Port of Entry
TYPE OF WORK: Construct fast lanes
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Dave Mellgren
PROJECT:
REQUESTED Establish a new port of entry improvement project in
ACTION: the amount by \$2,350,000 in the FY 2005 Highway
Construction Program. **See funding sources below.**
PROGRAM AMOUNT: New Project
FY 2005 Mariposa Cyberport Improvements #20705 \$950,000
FY 2006 Mariposa POE, Nogales #18006 \$1,400,000
NEW PROGRAM AMOUNT: \$2,350,000

f. ROUTE NO: SR 80 @ MP 364.81 Page 30
COUNTY: Cochise
SCHEDULE: FY 2005
SECTION: Douglas Strategic Weight and Inspection Station
TYPE OF WORK: Design / Construct weight and inspection station
PROGRAM AMOUNT: \$ 4,055,000
PROJECT MANAGER: Dave Mellgren
PROJECT: H624301C Item #; 28203
REQUESTED Defer project from FY 2005 to FY 2006, and reduce
ACTION: program amount by \$200,000 to \$3,855,000. Funds
to be used for roadway intersection improvements
and signalization at weight and inspection state site.
**Funds return to the FY 2006 Program
Adjustment Fund #72306.**
PROGRAM AMOUNT: \$4,055,000
DECREASE AMOUNT: \$200,000
NEW PROGRAM AMOUNT: \$3,855,000

g. ROUTE NO: SR 80 @ MP 364.53 Page 33
COUNTY: Cochise
SCHEDULE: FY 2006 – New Project Request
SECTION: Jct. SR 80 / US191 Intersection
TYPE OF WORK: Construct roadway improvements and signalization
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Dave Mellgren
PROJECT: HX14801C
REQUESTED ACTION: Establish a new roadway intersection improvement and signalization project in the amount of \$1,350,000 in the FY 2006 Highway Construction Program. **See funding sources below.**

PROGRAM AMOUNT:	NewProject
FY 2005 Traffic Engineering Fund #71205	\$250,000
FY 2006 Program Adjustment Fund #72306	\$1,100,000
NEW PROGRAM AMOUNT:	\$1,350,000

h. ROUTE NO: I-15 @ MP 0.00 Page 36
COUNTY: Mohave
SCHEDULE: FY 2006 – New Project Request
SECTION: Mesquite - Black Rock
TYPE OF WORK: Construct sign update
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Richard Moeur
PROJECT: H577901C
REQUESTED ACTION: Establish a new sign rehabilitation project in the amount of \$750,000 in the FY 2006 Highway Construction Program. **Funds available from the FY 2005 Sign Rehabilitation Fund #78305.**

NEW PROGRAM AMOUNT:	\$750,000
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i. ROUTE NO: US 93 @ MP 120.00 Page 38
COUNTY: Mohave
SCHEDULE: FY 2006
SECTION: Tompkin's Canyon
TYPE OF WORK: Design new SB roadway
PROGRAM AMOUNT: \$ 750,000
PROJECT MANAGER: Larry Doescher
PROJECT: H617601D Item #; 17006
REQUESTED Delete design project from the FY 2006 Highway
ACTION: Construction Program. **Funds to the FY 2006 Program Adjustment fund and are to be used on Thompkin's Canyon Construction project.**

j. ROUTE NO: US 93 @ MP 121.30 Page 40
COUNTY: Mohave
SCHEDULE: FY 2008
SECTION: Tompkin's Canyon
TYPE OF WORK: Construct new SB roadway
PROGRAM AMOUNT: \$ 7,500,000
PROJECT MANAGER: Larry Doescher
PROJECT: H617601C Item #; 13108
REQUESTED Increase program amount by \$3,636,000 to
ACTION: \$11,136,000 due to the addition of scope to reconstruct NB lanes. **See funding sources below.**
PROGRAM AMOUNT: \$7,500,000
INCREASE AMOUNT: \$3,636,000
FY 2005 Program Adjustment Fund #72305 \$2,886,000
FY 2006 Program Adjustment Fund #72306 \$750,000
NEW PROGRAM AMOUNT: \$11,136,000

NOTE: An additional \$1,800,000 is to be recommended for programming in the FY 2006 – 2010 Tentative Highway Construction Program.

k. ROUTE NO: SR 989 @ MP 0.00 Page #44
COUNTY: Pima
SCHEDULE: FY 2005
SECTION: Tangerine Rd, Oracle – First
TYPE OF WORK: Widen roadway to 4 lanes
PROGRAM AMOUNT: \$ 9,050,000
PROJECT MANAGER: Shafi Hasan
PROJECT: H616001C Item #; 15005 JPA #04-025
JPA #04-051
REQUESTED ACTION: Increase program amount by \$333,000 to \$9,383,000. due to additional work request by the Town of Oro Valley, and repair of deck joints and approach slap at Big Wash Bridge. **See funding sources below.**

PROGRAM AMOUNT:	\$9,050,000
INCREASE AMOUNT:	\$333,000
Town of Oro Valley, JPA #04-025	\$75,000
FY 2005 PAG 2.6% Funds	\$75,000
Town of Oro Valley, JPA #04-051	\$148,000
FY 2005 Bridge Repair Fund #71405	\$35,000
NEW PROGRAM AMOUNT:	\$9,383,000

l. ROUTE NO: SR 87 @ MP 133.20 Page 46
COUNTY: Pinal
SCHEDULE: FY 2005 – New Project Request
SECTION: Northern - SR 287
TYPE OF WORK: Construct multi-use pathway
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Bob Gasser
PROJECT: H605301C JPA #02-185
REQUESTED ACTION: Establish a new enhancement project in the amount of \$675,000 in the FY 2005 Highway Construction Program. **Funds available from the FY 2005 Statewide Enhancement Fund #75305.**

NEW PROGRAM AMOUNT:	\$675,000
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m. ROUTE NO: I-17 @ MP 297.00 Page 48
COUNTY: Yavapai
SCHEDULE: FY 2005 – New Project Request
SECTION: McGuireville Rest Area
TYPE OF WORK: Construct Evap-Transpiration beds
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Debra Einweck
PROJECT: H672601C
REQUESTED ACTION: Establish a new rest area preservation project in the amount of \$500,000 in the FY 2005 Highway Construction Program. **Funds available from the FY 2005 Rest Area Preservation Fund #79105.**
NEW PROGRAM AMOUNT: \$500,000

n. ROUTE NO: US 60 @ MP 158.90 Page 50
COUNTY: Maricopa
SCHEDULE: 2005 – New Project Request
SECTION: 19th Ave & 35th Ave Crossroads
TYPE OF WORK: Reconstruct EB / WB left turn lanes.
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Alex Arriaga / Lynn Sugiyama
PROJECT: H641801C JPA #02-033
REQUESTED ACTION: Establish a new district minor project in the amount of \$144,550 in the FY 2005 Highway Construction Program. **Funds available from the FY 2005 District Minor Fund #73305.**
NEW PROGRAM AMOUNT: \$144,550

o. ROUTE NO: 1 17 @ MP 293.00 Page 52
COUNTY: Yavapai
SCHEDULE: FY 2007
SECTION: McGuireville TI
TYPE OF WORK: Construct new traffic interchange
PROGRAM AMOUNT: \$ 13,100,000
PROJECT MANAGER: Tom Foster
PROJECT: H412301C Item #: 10904
REQUESTED Delete project from the FY 2007 Highway
ACTION: Construction Program. **Funds go to the FY 2007
Program Adjustment Fund #72307.**

p. ROUTE NO: SR 89 @ MP 319.20 Page 54
COUNTY: Yavapai
SCHEDULE: FY 2007 – New Project Request
SECTION: SR 89 / SR 89A Traffic Interchange
TYPE OF WORK: Construct traffic interchange
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Tom Foster
PROJECT:
REQUESTED Establish a new project in the FY 2007 Highway
ACTION: Construction Program in the amount of \$5,800,000.
See funding sources below.

PROGRAM AMOUNT:	New Project
FY 2007 Program Adjustment Fund #72307	\$4,280,000
FY 2006 Yavapai County	\$500,000
FY 2005 Central Yavapai MPO	\$510,000
FY 2006 Central Yavapai MPO	\$510,000
NEW PROGRAM AMOUNT:	\$5,800,000

q. ROUTE NO: SR 89 @ MP 324.29 Page 56
COUNTY: Yavapai
SCHEDULE: FY 2007 – New Project Request
SECTION: MP 324.3 - Center Street
TYPE OF WORK: Construct 5 lane urban roadway
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Tom Foster
PROJECT:
REQUESTED ACTION: Establish a new project in the FY 2007 Highway Construction Program in the amount of \$8,820,000.
Funds available from FY 2007 Program Adjustment Fund #72307. Total project cost estimated is \$12m.
NEW PROGRAM AMOUNT: \$8,820,000

r. ROUTE NO: SR 82 @ MP 5.50 Page 58
COUNTY: Santa Cruz
SCHEDULE: FY 2005
SECTION: Santa Cruz River Bridge #1478
TYPE OF WORK: Construct bridge replacement
PROGRAM AMOUNT: \$ 4,700,000
PROJECT MANAGER: Tina Sisley
PROJECT: H466501C Item #: 12602 JPA #03-071
REQUESTED ACTION: Increase program amount by \$2,130,000 to \$6,830,000. **See new funding sources below.**
PROGRAM AMOUNT: \$4,700,000
INCREASE AMOUNT: \$2,130,000
FY 2005 Bridge Preservation Fund #71405 \$855,193
Kino Springs Development JPA 03-071 \$513,467
FY 2005 District Minor Fund #73305 \$400,000
Santa Cruz County \$252,217
FY 2005 Utility Relocation #72005 \$91,594
City of Nogales & Mediacom \$7,629
Kino Springs (Utility agreement) \$9,900
NEW PROGRAM AMOUNT: \$6,830,000

8. Next regular scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates of meetings could vary and will be announced at time of agenda distribution.

Please Note: 2005 PPAC meeting dates are tentative dependent upon approved State Transportation Board meeting schedule anticipated to be approved at their January 21st meeting in Bullhead City.

- February 2, 2005 10:00 AM
- March 2, 2005 10:00 AM
- April 6, 2005 10:00 AM
- May 4, 2005 10:00 AM
- June 1, 2005 10:00 AM
- June 29, 2005 10:00 AM
- August 3, 2005 10:00 AM
- August 31, 2005 10:00 AM
- October 5, 2005 10:00 AM
- November 2, 2005 10:00 AM
- January 3, 2006 10:00 AM

<http://ADOTPPAC.ORG/>

9. Adjourn Priority Planning Advisory Committee (PPAC) Meeting